

BUILDING CONSTRUCTION BUDGET 2024-25

Adopted: June 17, 2024

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL 2022-23	BUDGET 2023-24	BUDGET 2024-25

06-005-000-000-631-00	Sale of Bonds	2,542,734.05	0	0
06-005-000-000-092-00	Interest	25,515.06	100,000	50,000
Total		2,568,249.11	100,000	50,000

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL 2022-23	BUDGET 2023-24	BUDGET 2024-25

06-005-870-000-305-00	Building Project Services	292,306.37	425,000	0
06-005-870-000-380-00	Advertising	216.00	0	0
06-005-870-000-401-00	Supplies	61,077.98	200,000	0
06-005-870-000-520-00	Building	235,533.34	20,000	1,495,130
06-005-870-000-530-00	Furniture & Fixtures	264,324.05	131,600	0
		853,457.74	776,600	1,495,130
TOTAL		853,457.74	776,600	1,495,130